

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,766,637	\$4,228,815	\$4,422,644	\$4,388,857	-2%	-1%
Payments to Other Governmental Units Within State	\$851,270	\$842,334	\$799,883	\$852,222	-2%	7%
Vocational Education	\$201,924	\$220,377	\$222,703	\$218,906	5%	-2%
Mental Disabilities	\$0	\$86,211	\$174,771	\$206,180	N/A	18%
Instruction, Related Technology	\$151,312	\$160,019	\$244,950	\$164,386	31%	-33%
Gifted And Talented	\$139,872	\$165,214	\$185,225	\$149,445	10%	-19%
Library/Media Services	\$133,702	\$87,055	\$94,911	\$107,963	-8%	14%
Textbooks for Rent or Resale	\$180,490	\$181,469	\$141,806	\$99,284	-33%	-30%
Culturally Different	\$51,565	\$53,151	\$57,296	\$66,037	18%	15%
Improvement of Instruction	\$83,399	\$104,042	\$98,242	\$48,789	-22%	-50%
Remediation Testing	\$24,923	\$16,256	\$16,346	\$17,163	-19%	5%
Preventive Remediation	\$26,037	\$15,013	\$6,783	\$16,788	-43%	148%
Summer School Programs	\$32,177	\$0	\$0	\$14,358	-55%	N/A
Other Support Service, Instructional Staff	\$195	\$800	\$180	\$691	-12%	284%
Physical Impairment	\$1,332	\$0	\$0	\$385	-71%	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$6,644,837	\$6,160,756	\$6,465,739	\$6,351,453	0%	-2%
Student Instructional Support						
Office of The Principal	\$579,038	\$513,146	\$534,856	\$582,632	2%	9%
Guidance Services	\$214,253	\$182,449	\$198,135	\$195,997	-1%	-1%
Health Services	\$48,092	\$58,419	\$53,598	\$63,979	10%	19%
Other Support Services, Students	\$5,075	\$235	\$2,109	\$0	-60%	-100%
Attendance and Social Work Services	\$45,423	\$8,561	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$891,881	\$762,811	\$788,698	\$842,608	-1%	7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$897,754	\$977,021	\$1,000,579	\$937,679	3%	-6%
Student Transportation	\$713,847	\$777,515	\$767,162	\$735,289	1%	-4%
Food Services Operations	\$467,126	\$422,145	\$436,059	\$437,630	-2%	0%

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Executive Administration	\$200,518	\$201,582	\$224,171	\$216,992	10%	-3%
Fiscal Services	\$15,864	\$78,888	\$116,224	\$88,029	116%	-24%
Board of Education	\$91,970	\$73,702	\$110,668	\$81,654	16%	-26%
Other Food Services	\$6,753	\$7,494	\$7,491	\$7,525	5%	0%
Other Fiscal Services	\$2,690	\$2,937	\$4,111	\$1,224	-5%	-70%
Planning, Research, Development and Evaluation	\$1,250	\$0	\$0	\$0	-100%	N/A
Administrative Technology Services	\$8,641	\$72,647	\$103,152	\$0	27%	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Assessments	\$0	\$0	\$17,361	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,406,414	\$2,613,932	\$2,786,979	\$2,506,022	5%	-10%
Nonoperational						
Debt Services	\$722,515	\$719,000	\$720,500	\$768,189	3%	7%
Common School Fund	\$525,621	\$456,450	\$422,443	\$400,108	-16%	-5%
Building Acquisition, Construction and Improvement	\$201,942	\$62,369	\$343,964	\$319,619	151%	-7%
Athletic Coaches	\$152,537	\$149,110	\$150,136	\$146,680	-2%	-2%
Facilities Acquisition and Construction	\$140,494	\$70,495	\$210,587	\$96,372	45%	-54%
Community Recreation	\$3,500	\$3,500	\$3,500	\$3,500	0%	0%
Nonprogramed Charges	\$700	\$508	\$700	\$0	-42%	-100%
Other Community Services	\$0	\$3,217	\$1,530	\$0	N/A	-100%
Community Service Operations	\$187	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,747,495	\$1,464,649	\$1,853,359	\$1,734,468	12%	-6%
Grand Total	\$11,690,627	\$11,002,147	\$11,894,775	\$11,434,552	3%	-4%